

SUMMARY

		1952				1951				PORT HARTON		OCEANIC AND NON OCEANIC STORMS	
Number of trawlers from Sales per contract boat		Variety	Foundation	Low Gross		Variety	Foundation	Low Gross					
		2,621	105	2,806	19	2,621	105	2,806	19				
		541	284	540	962	534	280	535	1,000				
		YEAR 1952				YEAR 1951							
LOW GROSS	FOOD	VARIETY	%	TOTALS	SALES	TOTALS	%	VARIETY	FOOD	LOW GROSS			
18,803.22	96,983.33	1,817,988.80		1,533,291.37	1,281,210.92	1,800,445.80		99,968.00	20,800.71				
11.11	1.02	1.25		70	2.16	2.05		1.16	1.00				
16,198.90	39,510.33	889,636.15		941,281.66	927,172.44	867,510.36		41,377.06	10,384.80				
2,205.32	27,533.02	232,309.37		592,049.69	244,033.38	532,919.32		58,603.00	2,500.97				
12.00	30.35	37.34	33.61	2,960.32		39.00		56.13	12.00				
			38.42	589,094.57		1,001.11							
89,102.65	119,074.73	13.22	202,728.18	EXPENSES:	593,037.27	36.98							
			59	24,289.12	Salaries & Wages	132,069.30	12.68	133,338.03	79,691.98				
8,107.07	11,756.08	1.02	15,783.11	Utilities	15,177.34	.82							
		59	9,090.28	Supplies	12,132.97	.99	10,688.03	2,504.34					
		18	2,169.07	Incidentals	9,577.30	.63							
		12	1,728.37	Local Contributions	2,703.99	.18							
		01	93.50	Sales Tax Allocated	1,801.73	.12							
		39	6,027.00	Licenses	118.00	.01							
212.46		16	2,439.32	Social Security	5,720.01	.38							
610.20	1,406.25	17	2,665.84	Repairs	261,192	.06							
31,977.68	132,240.20	16.77	257,181.07	Equipment Expense	8,606.52	.31	1,528.13	509.00					
25,257.34	408,068.15			Total	245,113.71	16.11	123,554.83	30,789.00					
24.36	28.21			Net			29.93	24.36					
		2.68	15,605.09	% in Sales									
		19.73	302,836.09	Office Rent Rates	50,293.11	2.09							
		10.67	226,248.28	TOTAL OPER. EXP.	250,002.82	19.09							
		2.27	34,824.63	OPERAT. PROFIT	302,628.85	12.89							
		16.40	251,393.69	Net Contribution	35,079.22	2.36							
				PROFIT BEFORE									
				GOODWILL & COSTS	266,549.21	17.21							
				Rent Paid									
				R. E. Taxes									
				Insurance									
				Maintenance									
				Together									
				Rents Received									
				Net									
				Depr. Bldgs.									
				Depr. Equip.									
				Occupancy Chgs.									
				Depr. F. & F.									
				Taxes-Other									
		12.80	106,173.09	ACT. NET PROFIT	216,572.10	14.36							
				COMPANY RENT									
				(1% on Land, 1 1/2% on									
				Equip. Value of Bldgs. &									
				Improv.)									
				ACT. NET PROFIT	19,109.00								
		11.79	166,733.09	(After Co. Rent)	203,376.10	13.37							
				INVESTMENT									
				Land									
				Buildings and Improvements									
				Furniture and Fixtures									
				Inventory of Merchandise (Include Form P & G)									
				TOTAL									
				WASTE									
				Merch									
				Waste and Markdowns									
				Markdowns									
				Visible Waste									
				Invitable Waste									
				Capital									
				INVENTORIES									
				Merch-Variety-Cost									
				Variety-S. P.									
				Variety-S. P. (Include									
				Food-Cost									
				Fuel									
				Supplies									
				Maintenance									